

PFHOA 2023-24 Budget

	23-24 Budget	Notes
INCOME		
Dues	\$4,500.00	Goal of 90 homes
Interest	0	
Golf Fee Payments	0	
2021-22 balance forward	3,259	
Total Income	\$7,759	
EXPENSES		
Administrative		
Bank Fees	\$75	
Meetings	200	
Secretary of State Filing	10	
Inter-neighborhood Corp.	40	
PO Box	138	
Communications		
Printing	1,500	Assumes 3 paper newsletters; ~\$500 each
Website	550	
Maintenance		
Spring Dumpsters	0	
Dayton Street & Entrances Maint.	150	Increased to pay for annuals
Improvements		
Dayton Street & Entrances	1,646	Reserve for repairs and tree maintenance
Insurance		
General Liability	1,200	Estimated increase (2022-23 was \$492)
Utilities		
Electricity	300	
Social Activities		
Halloween Parade	300	
Other Community Events	1,150	
Golf Tournament	200	
New Home welcome gifts	300	
Total Expenses	\$7,759	
Surplus/Deficit	\$0	